



The Primary PE and sport premium

Planning, reporting and evaluating website tool

Updated September 2023

Commissioned by



Department
for Education

Created by



This template can be used for multiple purposes:

- It enables schools to effectively plan their use of the Primary PE and sport premium
- It helps schools to meet the requirements (as set out in guidance) to publish information on their Primary PE and sport premium
- It will be an effective document to support Ofsted inspections enabling schools to evidence progress in Physical Education (PE) and evidence swimming attainment, which forms part of the PE National Curriculum. We would recommend schools consider the Intent, Implementation and Impact of any spend, as examined within the Education Inspection Framework.

It is important that your grant is used effectively and based on school need.

Schools must use the funding to make **additional and sustainable improvements** to the quality of the PE, School Sport and Physical Activity (PESSPA)

they offer. This means that you should use the Primary PE and sport premium to:

- Build capacity and capability within the school to ensure that improvements made now will benefit pupils joining the school in future years
- Develop or add to the PESSPA activities that your school already offers.

The Primary PE and sport premium should not be used to fund capital spend projects; the school's core budget



should fund these. Further detail on capital expenditure can be found in the updated [Primary PE and sport premium guidance](#).

The Primary PE and sport premium guidance, outlines 5 key priorities that funding should be used towards. It is not

necessary that spending has to meet all the key priorities, you should select the priorities that you aim to use any funding towards.

Although completing this template is not a requirement for schools, schools are required to publish details of how they spend this funding. Schools must also outline what the impact this funding has had on pupils' PE and sport participation and attainment and how any spending will be sustainable in the future. **All funding must be spent by 31st July 2024.**

The Department for Education has worked closely with the Association for Physical Education (afPE) and the Youth Sport Trust (YST) to develop this template and encourages schools to use it. This template is an effective way of meeting the reporting requirements of the Primary PE and sport premium.

Review of last year's spend and key achievements (2022/2023)

We recommend you start by reflecting on the impact of current provision and reviewing your previous spend.

Activity/Action	Impact	Comments
Playground equipment colour coordinated and organised for years 1-6	Enhanced organisation and easy access to equipment, encouraging active play and structured breaktime sessions.	Promoted inclusivity and engagement during playtimes.
Altrincham FC Lunchtime Clubs	Increased pupil participation in multi-sports, promoting fitness and teamwork.	Fostered a sense of community and regular physical activity.
Year 6 Sportshall Athletics travel coach	Facilitated participation in large-scale sports events, enhancing competitive spirit.	Encouraged higher achievements within sporting environment.
Year 5 trip to Viking Day	Provided experiential learning through physical challenges, fostering teamwork.	Enriched PE curriculum with unique activities.
Quidditch Day for the whole school	Introduced exciting sports, promoting enthusiasm and participation.	Broadened sporting horizons.
Classroom Kitchen Booking	Promoted healthy eating and lifestyle habits through nutrition education.	Supported holistic health education.

PE Passport subscription	Provided ongoing CPD for staff, enhancing PE teaching skills and knowledge.	Ensured continuous improvement in PE delivery.
Scooter Rack	Encouraged active travel, promoting physical activity before and after school.	Supported sustainable travel habits.

Key priorities and Planning

This planning template will allow schools to accurately plan their spending.

Action – what are you planning to do	Who does this action impact?	Key indicator to meet	Impacts and how sustainability will be achieved?	Cost linked to the action
Subscription to Trafford SSP	Staff and Pupils	Increased confidence, knowledge, and skills of all staff in teaching PE and sport	Improved PE delivery through CPD; sustainable through continued subscription	£900.00
Giant 4 in a Row Game (x2)	Pupils	Increased participation in competitive sport	Promotes active play and social interaction; sustainable as a permanent resource	£199.98
Skittle Alley (x2)	Pupils	Increased participation in physical activities	Encourages physical activity; can be used long-term	£1100.00
Year 4 Coach to Multi-Skills Festival – September 28th	Year 4 Pupils	Increased participation in competitive sport	Provides competitive experience; future trips supported by ongoing funding	£295.00
Three Table Tennis Outdoor Covers	Pupils	High-quality physical education	Protects equipment, extends life of resources	£183.15
Playground Footballs for each class (colour coordinated for equipment)	All Pupils	Increased participation in physical activities	Ensures organised play and proper use of equipment	£125.97
Pro Ride Coaching - Balance Bikes for Nursery and Reception	Nursery and Reception Pupils	Increased participation in physical activities	Develops cycling skills early; sustainable through continued use	£295.00
Kids Bowling Balls Set - 2 Ball 10 Pins	Pupils	Increased participation in physical activities	Adds variety to physical activities; long-term use	£39.18
Altrincham FC Lunchtime Football Sessions – Autumn	Pupils	Increased participation in competitive sport	Promotes regular physical activity; builds sports skills	£210.00

Half-term 2				
ABCD (Performing Arts) – 14 Sessions @ £50 per Session	Pupils	Broader curriculum enrichment	Enhances physical and artistic skills; sessions support holistic development	£700.00
ABCD (Performing Arts) – 8 Sessions @ £50 per Session	Pupils	Broader curriculum enrichment	Supports continued development; regular sessions for lasting impact	£400.00
Quidditch Day (Enrich Education) booked for Tuesday July 16th 2024	All Pupils	Increased participation in physical activities	Engages pupils in new sports; sustainable as an annual event	£711.00
Swimming Gala Public Transport Metrolink – 2 Adults and 8 Pupils	Pupils and Chaperones	Increased participation in competitive sport	Facilitates participation in events; funding supports future transport needs	£18.54
Pop Lacrosse Starter Set - Blue and Red Sticks	Pupils	Increased participation in physical activities	Introduces new sport; long-term use and skill development	£114.99
Altrincham FC Lunchtime Football Sessions Spring Half Term 1	Pupils	Increased participation in competitive sport	Regular football sessions; supports continued participation	£270.00
New Football Shirts and Shorts – New Balance	Pupils	Increased participation in competitive sport	Provides proper kit; supports team identity and performance	£1061.99
New Football Kit Socks – Olik Sport	Pupils	Increased participation in competitive sport	Complements new kits; supports team uniform consistency	£98.78
Additional Socks from Olik Sports - Size 'Youth XL' x 12	Pupils	Increased participation in competitive sport	Ensures availability of appropriate kit sizes	£53.88
Wheelaway Netball Post x 1	Pupils	Increased participation in physical activities	Enhances netball facilities; long-term use and support for netball training	£279.99
Albion Junior Netball Training Bibs, Yellow –	Pupils	Increased participation in physical activities	Supports netball training; durable and reusable	£20.99

Pack of 7			equipment	
YPO Essential Netball Set - Size 4	Pupils	Increased participation in physical activities	Provides essential equipment for netball; long-term use	£99.99
Altrincham FC Lunchtime Football Sessions Spring Half Term 2	Pupils	Increased participation in competitive sport	Continues regular football engagement; fosters ongoing skill development	£240.00
Altrincham FC Lunchtime Football Sessions March 2024	Pupils	Increased participation in competitive sport	Builds on regular participation; ensures continuity	£225.00
Drawstring Bags for Football Kits x 32	Pupils	Increased participation in competitive sport	Organises kits; supports team management	£41.28
Spare Goal Samba Parts	Pupils	Increased participation in physical activities	Maintains equipment functionality; ensures long-term use	£32.95
Altrincham FC Lunchtime Football Sessions April 2024	Pupils	Increased participation in competitive sport	Supports ongoing football sessions; builds on previous engagement	£255.00
Primary School Football Tournament (Boys & Girls) School of Play	Pupils	Increased participation in competitive sport	Provides competitive experience; encourages future participation	£37.50
Playground Footballs – Hope Education	Pupils	Increased participation in physical activities	Ensures availability of quality footballs; supports organised play	£124.76
Slazenger Bucket of Recreation Play Tennis Balls 60pk	Pupils	Increased participation in physical activities	Enhances tennis play; supports diverse sporting activities	£59.99
Lunchtime Football Sessions May 2024	Pupils	Increased participation in competitive sport	Continues football engagement; fosters ongoing physical activity	£255.00
Judo Education Year 6 Course	Year 6 Pupils	Increased confidence, knowledge, and skills of all staff in teaching PE and sport	Develops self-discipline and fitness; supports future skill development	£840.00

PE Passport Annual Subscription	Staff	Increased confidence, knowledge, and skills of all staff in teaching PE and sport	Provides CPD for staff; ensures ongoing development in PE teaching	£499.00
Altrincham FC Lunchtime Football Sessions June 2024	Pupils	Increased participation in competitive sport	Regular football sessions; builds on previous engagement	£225.00
Metrolink Transport – Trafford Leadership Academy Trip (Graduation)	Pupils	Increased participation in physical activities	Supports event participation; future trips supported by ongoing funding	£18.60
Personal Safety Session Judo Education - Year 6	Year 6 Pupils	Increased confidence, knowledge, and skills of all staff in teaching PE and sport	Enhances personal safety; supports broader educational goals	£85.00
Trafford Handball Sessions – Summer 2	Pupils	Increased participation in physical activities	Introduces handball; supports diverse sporting opportunities	£180.00
Altrincham FC Lunchtime Sessions July 2024	Pupils	Increased participation in competitive sport	Continues football engagement; supports summer physical activity	£255.00
Medals for Sports Awards and Sports Day	Pupils	Increased participation in physical activities	Celebrates achievements; motivates further participation	£75.00
Davies Sports Equipment Order (Sports Resources, including basketball net, gymnastics mats, resources for EYFS)	Pupils	Increased participation in physical activities	Provides essential equipment; supports diverse physical activities	£1678.41
Other Transport to and from Sports Events	Pupils	Increased participation in competitive sport	Facilitates access to events; ensures continued participation	£597.0
Subscription to Trafford SSP	Staff and Pupils	Increased confidence, knowledge, and skills of all staff in teaching PE and sport	Improved PE delivery through CPD; sustainable through continued subscription	£900.00

Giant 4 in a Row Game (x2)	Pupils	Increased participation in competitive sport	Promotes active play and social interaction; sustainable as a permanent resource	£199.98
Skittle Alley (x2)	Pupils	Increased participation in physical activities	Encourages physical activity; can be used long-term	£1100.00
Year 4 Coach to Multi-Skills Festival – September 28th	Year 4 Pupils	Increased participation in competitive sport	Provides competitive experience; future trips supported by ongoing funding	£295.00
Three Table Tennis Outdoor Covers	Pupils	High-quality physical education	Protects equipment, extends life of resources	£183.15
Playground Footballs for each class (colour coordinated for equipment)	All Pupils	Increased participation in physical activities	Ensures organised play and proper use of equipment	£125.97

Key achievements 2023-2024

This template will be completed at the end of the academic year and will showcase the key achievements schools have made with their Primary PE and sport premium spending.

Activity/Action	Impact	Comments
Quidditch Day (Enrich Education)	Increased enthusiasm and participation in PE through a new, engaging sport.	Fostered inclusivity and excitement in physical activities.
Judo Education Year 6 course	Developed self-discipline, fitness, and self-defense skills.	Enhanced overall physical and mental well-being of students.
Pro Ride Coaching - Balance Bikes for Nursery and Reception	Improved balance and cycling skills, promoting early physical activity.	Encouraged lifelong healthy habits from a young age.
New football shirts, shorts, and socks	Boosted team spirit and performance with high-quality football kits.	Enhanced pride and unity among school teams.
Davies Sports Equipment Order	Enriched the PE curriculum with updated sports resources, including basketball nets and gymnastics mats.	Supported diverse physical activities across various sports.
PE Passport annual subscription	Provided ongoing CPD for staff, enhancing PE teaching skills and knowledge.	Ensured continuous improvement in PE delivery.
Altrincham FC Lunchtime Sessions	Increased student participation in football, promoting fitness and teamwork.	Fostered a sense of community and regular physical activity.
Trafford SSP Subscription	Enabled staff to attend CPD sessions, enhancing overall PE delivery and staff expertise.	Strengthened the quality of PE instruction.
Various transport to sports events	Facilitated participation in inter-school sports competitions, enhancing school spirit and competitiveness.	Provided access to broader sporting opportunities.

Swimming Data

Meeting National Curriculum requirements for swimming and water safety.

Priority should always be given to ensuring that pupils can perform safe self-rescue even if they do not fully meet the first two requirements of the National Curriculum programme of study

<u>Question</u>	<u>Stats:</u>	<u>Further context</u> <u>Relative to local challenges</u>
What percentage of your current Year 6 cohort can swim competently, confidently and proficiently over a distance of at least 25 metres?	83.3%	
What percentage of your current Year 6 cohort can use a range of strokes effectively [for example, front crawl, backstroke, and breaststroke]?	83.3%	

<p>What percentage of your current Year 6 cohort are able to perform safe self-rescue in different water-based situations?</p>	<p>93.3%</p>	
<p>If your schools swimming data is below national expectation, you can choose to use the Primary PE and sport premium to provide additional top-up sessions for those pupils that did not meet National Curriculum requirements after the completion of core lessons. Have you done this?</p>	<p>No</p>	
<p>Have you provided CPD to improve the knowledge and confidence of staff to be able to teach swimming and water safety?</p>	<p>No</p>	

Signed off by: *K.Hart*

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Subject Leader or the individual responsible for the Primary PE and sport premium:	<i>Thomas Smart</i>
Governor:	<i>Peter Boughen</i>
Date:	24.07.24